

CLERK'S OFFICE

APPROVED

Date: 12-12-06

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: November 21, 2006

ANCHORAGE, ALASKA  
AR NO. 2006- 306

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION TWO HUNDRED THIRTY SIX THOUSAND THREE HUNDRED EIGHTY TWO DOLLARS (\$3,236,382) AS A GRANT FROM THE U.S. DEPARTMENT OF JUSTICE, COMMUNITY ORIENTED POLICING SERVICES AND APPROPRIATING SIXTY NINE THOUSAND TWO HUNDRED FORTY DOLLARS (\$69,240) AS A CONTRIBUTION FROM THE 2006 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE AREAWIDE CAPITAL PROJECT FUND (401), ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF INTEROPERABLE COMMUNICATIONS EQUIPMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of THREE MILLION TWO HUNDRED THIRTY SIX THOUSAND THREE HUNDRED EIGHTY TWO DOLLARS (\$3,236,382) is appropriated as a grant from the U.S. Department of Justice, Community Oriented Policing Services to the Areawide Capital Projects Fund (401), Anchorage Police Department, for the purchase of interoperable communications equipment.

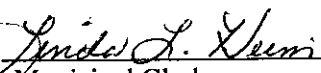
Section 2. That the sum of SIXTY NINE THOUSAND TWO HUNDRED FORTY DOLLARS (\$69,240) is appropriated from the 2006 Anchorage Police Operating Budget, Anchorage Metropolitan Police Service Area Fund (151) as a contribution to the Areawide Capital Projects Fund (401), Anchorage Police Department, for the purchase of interoperable communications equipment.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 12<sup>th</sup> day of December, 2006.

  
Chair

ATTEST:

  
Municipal Clerk  
Deputy  
Departmental Appropriation:  
Anchorage Police Department \$3,305,622



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 847-2006

Meeting Date: November 21 2006

**From:** Mayor

**Subject:** Appropriation of U.S. Department of Justice, Community Oriented Policing Services (COPS) Interoperable Communications Technology Program Grant (\$3,305,622)

The Municipality of Anchorage, Anchorage Police Department has received from the U.S. Department of Justice, COPS Office, a matching grant to provide interoperable communications equipment in support of the Anchorage Wide Area Radio Network (AWARN). Appropriation of grant and indirect cost supporting local contribution, is requested to the Areawide Capital Project Fund (401).

There is a \$1,078,794 local matching funds requirement which will be met with prior year voter approved bonds originally passed for areawide communication projects.

Grant funds awarded provide for the procurement of specialized interoperable radio system repeaters and system required accessory items to be utilized by the Municipality of Anchorage.

FY2004 COPS Interoperable Communications Technology Grant funds will be administered by a joint cooperative between the Anchorage Police Department and Office of Emergency Management. A special condition of this grant is that the department contribute funds to support associated indirect grant costs. The total projected municipal cost is \$1,148,034 which is funded through prior year voter approved areawide communications bonds in the amount of \$1,078,794 and a 2006 operating contribution from the Anchorage Metropolitan Police Service Area Fund (151) in the amount of \$69,240. This grant began on September 1, 2004 and will end on May 31, 2007.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b>REVENUE:</b>		
401-1275-9331	Other Federal Grant Revenue	\$3,236,382
401-1275-9601	Contributions from Other Funds	<u>69,240</u>
	Total	\$3,305,622
<b>EXPENDITURES:</b>		
401-1275-5401	M & E >\$4,999 except HW & SW	\$3,236,382
401-1275-6022	Clerk	950
401-1275-6061	OEO	510
401-1275-6091	OMB	3,150
401-1275-6095	Purchasing	13,290
401-1275-6103	Financial Reporting	38,960
401-1275-6105	Accounts Payable	5,580

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401-1275-6109	Cash Receipts	320
401-1275-6110	PS Support	<u>6,480</u>
	Total	\$3,305,622

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED APPROPRIATING THREE MILLION TWO HUNDRED THIRTY SIX THREE HUNDRED EIGHTY TWO DOLLARS (\$3,236,382) AS A GRANT FROM THE U.S. DEPARTMENT OF JUSTICE, COMMUNITY ORIENTED POLICING SERVICES AND APPROPRIATING SIXTY NINE THOUSAND TWO HUNDRED FORTY DOLLARS (\$69,240) AS A CONTRIBUTION FROM THE 2006 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE AREWIDE CAPITAL PROJECTS FUND (401), ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF INTEROPERABLE COMMUNICATIONS EQUIPMENT.

Prepared by: Stephen W. Miko, Anchorage Police Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
401-1275-9331-1275COPS BP2006 \$3,236,382  
(COPS Interopable Communications Technology Grant)  
151-4843-3901-484300 BP2006 \$69,240  
(Police Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004562**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** FY2004 COPS Interoperable Communications Grant**Author:** smiko**Initiating Dept:** APD**Description:** FY2004 COPS Interoperable Communications Grant**Date Prepared:** 11/15/06 4:21 PM**Assembly Meeting Date**  
**MM/DD/YY:** 11/21/06**Public Hearing Date**  
**MM/DD/YY:** 12/12/06**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	11/15/06 4:28 PM	Checkin	smiko	Public	004562
APD_SubWorkflow	11/15/06 4:29 PM	Approve	rheun	Public	004562
OMB_SubWorkflow	11/16/06 8:38 AM	Approve	foutzrs	Public	004562
Finance_SubWorkflow	11/17/06 8:25 AM	Approve	sinzje	Public	004562
MuniManager_SubWorkflow	11/17/06 9:40 AM	Approve	leblancdc	Public	004562
MuniMgrCoord_SubWorkflow	11/17/06 10:38 AM	Approve	abbottmk	Public	004562

M.O.A.  
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CONSENT AGENDA - INTRODUCTION